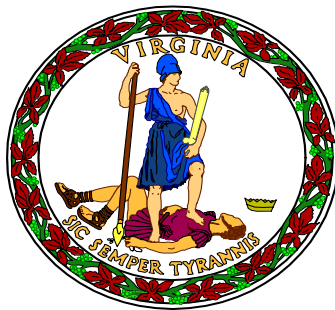


STATISTICAL SUMMARY

FY99,FY00 AND FY01



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10/19/2000

VIRGINIA DEPARTMENT OF CORRECTIONS

Institutions

	Number of	Average Daily
	Facilities	Population
		<u>Sept. 2000</u>
Major Institutions	28	25,094
Field Units	14	2,816
Work Centers	5	993
Private Prison	1	1,571
MCV/State Hospitals		17
Total*	48	30,491

*Included in the Sept. 2000 ADP are 3,232 out of state offenders who are from the following jurisdictions:

Delaware	190
Vermont	319
Federal	980
Lorton/DC	1,264
New Mexico	26
Connecticut	453
Total	3,232

Community Corrections

	Number of	Caseload
	Facilities	on 9/30/00
Probation & Parole Offices	42	38,453 *
Sub Offices	7	
Day Reporting Centers	10	959 **
Diversion Centers	6	471 **
Detention Centers	5	476 **
Drug Court Programs	6	
Boot Camp	1	42 **

*Includes special programs, pending center placements, ISP, HEM and residential care.

**For 9/19-25/00

INSTITUTIONS-FY99

Gender

	New Court Admissions		Confined Population*		Releases	
	#	%	#	%	#	%
Male:						
Black	4,853	56.4%	18,528	62.3%	5,138	58.2%
White	2,720	31.6%	9,055	30.4%	2,728	30.9%
Other	105	1.2%	273	0.9%	63	0.7%
Total Male	7,678	89.2%	27,856	93.6%	7,929	89.8%
Female:						
Black	590	6.9%	730	2.5%	617	7.0%
White	334	3.9%	1,170	3.9%	283	3.2%
Other	3	0.0%	5	0.0%	3	0.0%
Total Female	927	10.8%	1,905	6.4%	903	10.2%
Grandtotal	8,605	100.0%	29,761	100.0%	8,832	100.0%

*State responsible offenders housed in DOC facilities and local jails on June 30, 1999.

Age Groups

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
<18	69	0.8%	68	0.2%	12	0.1%
18 - 24	2,448	28.4%	5,293	17.8%	1,602	18.1%
25 - 29	1,469	17.1%	5,526	18.6%	1,714	19.4%
30 - 34	1,516	17.6%	5,615	18.9%	1,710	19.4%
35 - 39	1,304	15.2%	5,293	17.8%	1,650	18.7%
40 - 44	940	10.9%	3,781	12.7%	1,105	12.5%
45 - 49	475	5.5%	2,170	7.3%	615	7.0%
50 - 54	218	2.5%	1,054	3.5%	238	2.7%
55 - 59	98	1.1%	531	1.8%	86	1.0%
60 - 64	35	0.4%	236	0.8%	49	0.6%
65+	33	0.4%	194	0.7%	51	0.6%
Average	32.1 yrs		34.6 yrs		34.0 yrs	
TOTAL	8,605	100.0%	29,761	100.0%	8,832	100.0%

Most Serious Offense-FY99

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Violent:						
Capital Murder	19	0.2%	312	1.0%	17	0.2%
Homicide, 1st degr	137	1.6%	2,167	7.3%	46	0.5%
Homicide, 2nd degr	89	1.0%	789	2.7%	71	0.8%
Manslaughter	65	0.8%	332	1.1%	71	0.8%
Abduction	149	1.7%	1,522	5.1%	118	1.3%
Rape/Sexual Assault	472	5.5%	2,876	9.7%	392	4.4%
Robbery	675	7.8%	4,807	16.2%	635	7.2%
Assault	683	7.9%	2,606	8.8%	696	7.9%
Weapons	170	2.0%	308	1.0%	160	1.8%
Total Violent	2,459	28.6%	15,719	52.8%	2,206	25.0%
Non-Violent:						
Arson	40	0.5%	204	0.7%	59	0.7%
Burglary/B&E	831	9.7%	3,302	11.1%	1,045	11.8%
Larceny/Fraud	2,332	27.1%	4,805	16.1%	2,451	27.8%
Conspiracy	10	0.1%	44	0.1%	20	0.2%
Sex Offenses	49	0.6%	106	0.4%	50	0.6%
DUI	138	1.6%	156	0.5%	140	1.6%
Habitual Offender	306	3.6%	295	1.0%	415	4.7%
Other Non-Violent	238	2.8%	362	1.2%	237	2.7%
Total Non-Violent	3,944	45.8%	9,274	31.2%	4,417	50.0%
Drugs:						
Heroin Sales	21	0.2%	78	0.3%	20	0.2%
Heroin Possess	155	1.8%	308	1.0%	135	1.5%
Cocaine Sales	541	6.3%	1,594	5.4%	634	7.2%
Cocaine Possess	965	11.2%	1,790	6.0%	898	10.2%
Other Drug Sales	157	1.8%	298	1.0%	135	1.5%
Other Drug Possess	133	1.5%	238	0.8%	176	2.0%
Other Drug Offenses	207	2.4%	343	1.2%	208	2.4%
Total Drugs	2,179	25.3%	4,649	15.6%	2,206	25.0%
Uncoded	23	0.3%	119	0.4%	3	0.0%
Grandtotal	8,605	100%	29,761	100%	8,832	100%

Custody Levels - SR Confined Population on June 30, 1999

Level 1	25.4%
Level 2	31.4%
Level 3	19.6%
Level 4	10.6%
Level 5	5.1%
Level 6	5.4%
Unclassified	2.5%
Total	100.0%

Sentence Profile

FY 99						
New Court Admissions		Confined Population		Releases		
#	%	#	%	#	%	
Life	73	0.8%	1,834	6.2%	11	0.1%
Death	4	0.0%	34	0.1%	16	0.2%
Average	5.8 yrs		20.5 yrs		5.7 yrs	

Time Served

FY 99 Releases			
Release Type:		#	Average Time Served
Discretionary Parole		824	64 months
Mandatory Parole		2,729	62 months
Discharge*		4,975	18 months
Other		304	63 months
Total		8,832	38 months

*Includes offenders who are not eligible for parole. Note that over 75% of the no parole releases had supervised probation following incarceration.

Serious Incidents - DOC Institutions-FY00

	<u>Number</u>	<u>Rate/1,000</u>
Escapes	2	0.1
Facility Escapes	2	0.1
From Road Crew	0	0
Non-Facility Trusty Walk Away	0	0
Total Assault on Inmates	60	2.0
Assaults on Inmates Requiring Medical Attn.	28	0.9
Total Assault on Staff	36	1.2
Assaults on Staff Requiring Medical Attn.	1	0.03

Forecast of State Responsible Inmates

June 2000	32,077
June 2001	32,607
June 2002	32,791
June 2003	32,839
June 2004	32,992
June 2005	33,388
June 2006	33,789
June 2007	34,194
June 2008	34,604
June 2009	35,020

Average Per Capita Cost Per Inmate

Department Wide* (FY 99)

\$18,666

*Includes Department of Corrections Institutions and
Community Corrections Facilities

Death Row Statistics

Number of Offenders Executed in FY 01:		FY 00
Lethal Injection	3	9
Electrocution	1	0
Total	4	9

As of October 11, 2000:

Youngest Offender on Death Row	21.2
Oldest Offender on Death Row	58.6
Average Age on Death Row	31.9
Average Time Served on Death Row by Current Offenders	2.5
Average Time Served on Death Row by Executed Offenders*	7.6
Average Age of Offenders Executed*	35.1
*Represents last 69 offenders executed	
Number on Death Row	30
Number Held for Other States on DR	1
Number of executions since 1982	80
Sentences commuted since 1981	13

Inmate Death Statistics-FY01 (as of 9/14/00)

Aids	3
Cardiovascular	1
Judicial	3
Cancer	1
Suicide	0
Renal	1
Homicide	0
Hepatitis	0
Pending Autopsy	8
Other	5
Total	22

COMMUNITY CORRECTIONS

Probation and Parole Caseload (Sept. 2000)*

	<u>Active</u> <u>Probation</u>	<u>Active</u> <u>Parole</u>	<u>Total</u> <u>Caseload</u>
Western Region	6,897	853	7,750
Northern Region	8,970	1,082	10,052
Central Region	7,775	1,862	9,637
Eastern Region	9,523	1,491	11,014
Total P&P Caseload	33,165	5,288	38,453

*Includes special programs, pending center placements, ISP, HEM, and residential care.

FY99-Average Per Capita Cost Per Case: \$1,295.

Intensive Supervision Program (ISP)

FY00-Number of Cases: 2,325 (Probation=1,483 & Parole=842)

Cost per Case for FY99: \$1,880

Home Electronic Monitoring (HEM)-FY00

Cases Under Supervision as of 6/30/00: 71

Number of cases served FY00: 1,530

Offender pays \$30.00 participation fee.

Adult Residential Centers

Average of 193 beds used per day

70,316 bed days used in FY00

Offenders are required to pay for room and board.

Day Reporting-FY99

Number of Admissions: 1,418

Number of Completions: 436

Special Programs

	Rated Capacity	6/30/2000 Caseload	6/30/2000 Pending	Graduates/ Completions
Day Reporting Ctrs	680	n/a	--	n/a
Diversion Ctrs	398	464	1,115	889
Detention Ctrs	458	486	819	918
Boot Camp	100	47	79	214
Total	1,636	997	2,013	2,021

Local Jails

Jail Population on 9/19/00:

State Responsible	4,533
Total	20,692

Beds Filled

09/25/00

Jail Contract Work Release Beds Contracted	827
Jail Contract Beds/Work Release Filled	229

Jails with Signed Agreements: 29

Employee Injury Statistics - FY99

	Average FTE's	EFR Claims*	Incurred Loss**	Rate/100
FY98	11,200	1,850	1,363	12.2
FY99	12,306	1,812	1,552	12.6

* Employee First Report of Accident as reported by
Dept. of General Services - Risk Management.

**Involved medical cost or wage reimbursement.

The major portion of injuries are a result of slips, trips & falls, inmate confrontation, or injuries from doors, cells, gates & windows.